

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.2							
ROP/FMR Budget Head: Renewal (Upgradation)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is (Tally Software))	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	8100	0	8100	0	0
2	Arwal	1	8100	0	8100	0	0
3	Aurangabad	1	8100	0	8100	0	0
4	Banka	1	8100	0	8100	0	0
5	Begusarai	1	8100	0	8100	0	0
6	Bhagalpur	1	8100	0	8100	0	0
7	Bhojpur	1	8100	0	0	8100	0
8	Buxar	1	8100	0	8100	0	0
9	Darbhanga	1	8100	0	8100	0	0
10	East Champaran	1	8100	0	8100	0	0
11	Gaya	1	8100	0	8100	0	0
12	Gopalganj	1	8100	0	8100	0	0
13	Jamui	1	8100	0	8100	0	0
14	Jehanabad	1	8100	0	8100	0	0
15	Kaimur	1	8100	0	8100	0	0
16	Katihar	1	8100	0	8100	0	0
17	Khagaria	1	8100	0	8100	0	0
18	Kishanganj	1	8100	0	8100	0	0
19	Lakhisarai	1	8100	0	8100	0	0
20	Madhepura	1	8100	0	8100	0	0
21	Madhubani	1	8100	0	8100	0	0
22	Munger	1	8100	0	8100	0	0
23	Muzaffarpur	1	8100	0	8100	0	0
24	Nalanda	1	8100	0	8100	0	0
25	Nawada	1	8100	0	8100	0	0
26	Patna	1	8100	0	8100	0	0
27	Purnia	1	8100	0	8100	0	0
28	Rohtas	1	8100	0	8100	0	0
29	Saharsa	1	8100	0	8100	0	0
30	Samastipur	1	8100	0	8100	0	0
31	Saran	1	8100	0	8100	0	0
32	Sheikhpura	1	8100	0	8100	0	0
33	Sheohar	1	8100	0	8100	0	0
34	Sitamarhi	1	8100	0	8100	0	0
35	Siwan	1	8100	8100	0	0	0
36	Supaul	1	8100	0	8100	0	0
37	Vaishali	1	8100	0	0	8100	0
38	West Champaran	1	8100	0	8100	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		38	307800	8100	283500	16200	0
State Level Fund Retention			6524200				
Grand Total			6832000				